



# HIND INDUSTRIES LIMITED

Regd. Office: A-1, Phase - 1, Okhla Industrial Area, New Delhi - 110 020

## UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED ON 30TH JUNE, 2012

PART - I Particulars		Quarter ended			Year ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Audited
(₹ In Lacs)					
1.	Income from Operations				
a.	Net Sales/Income from Operations	1365.39	4689.63	2876.54	14020.89
b.	Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	<b>1365.39</b>	<b>4689.63</b>	<b>2876.54</b>	<b>14020.89</b>
2.	<b>Expenses</b>				
a.	Cost of materials consumed	1176.12	3765.58	1701.46	7770.03
b.	Purchase of stock in trade	0.00	0.00	0.00	1900.10
c.	Change in inventories of finished goods	(246.35)	(95.62)	164.89	(211.55)
d.	Employees benefit expenses	114.24	129.85	110.19	474.51
e.	Depreciation	71.66	71.50	70.13	286.66
f.	Other expenses	367.54	404.31	636.97	2515.26
	<b>Total expenses</b>	<b>1465.21</b>	<b>4275.62</b>	<b>2683.64</b>	<b>12735.01</b>
3.	<b>Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>-99.82</b>	<b>414.01</b>	<b>192.90</b>	<b>1285.88</b>
4.	Other Income	14.71	0.00	31.13	119.90
5.	<b>Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)</b>	<b>-85.11</b>	<b>414.01</b>	<b>224.03</b>	<b>1405.77</b>
6.	Finance Costs	348.60	300.28	162.93	1016.61
7.	<b>Profit/(Loss) from ordinary activities after Finance Cost but before Exceptional Items (5-6)</b>	<b>-433.71</b>	<b>113.72</b>	<b>61.10</b>	<b>389.16</b>
8.	Exceptional Items	0.00	0.00	0.00	660.04
9.	<b>Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>-433.71</b>	<b>113.72</b>	<b>61.10</b>	<b>-270.88</b>
10.a.	Less : Tax expense for Current Year	0.00	50.89	32.94	0.00
b.	Less : Tax expense for Earlier Year	0.00	0.00	0.00	0.00
c.	Add : Deferred Tax Asset/(Liability)	12.57	12.65	12.20	60.29
11.	<b>Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>-421.13</b>	<b>75.48</b>	<b>40.36</b>	<b>-210.59</b>
12.	<b>Extraordinary Items (net of tax expense ₹-----)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13.	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>-421.13</b>	<b>75.48</b>	<b>40.36</b>	<b>-210.59</b>
14.	<b>Dividend and Tax thereon</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
15.	<b>Net Profit/(Loss) for the period after dividend (13-14)</b>	<b>-421.13</b>	<b>75.48</b>	<b>40.36</b>	<b>-210.59</b>
16.	Paid-up equity share capital (Face Value of ₹10/- each)	863.62	863.62	863.62	863.62
17.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous Accounting year	5247.74	5488.45	5294.66	5247.74
18.	Earnings Per Share (EPS)				
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	-4.88	0.87	0.47	-2.44
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	-4.88	0.87	0.47	-2.44

PART - II				
A	PARTICULARS OF SHAREHOLDING			
1.	Public shareholding			
-	Number of shares	4787390	4787390	4957590
-	Percentage of shareholding	55.43%	55.43%	57.40%
2.	Promoters and promoter group Shareholding			
a)	Pledged/Encumbered			
-	Number of Shares	1683450	1683450	2005650
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	43.74%	43.74%	54.52%
-	Percentage of shares (as a % of the total share capital of the company)	19.49%	19.49%	23.22%
b)	Non-encumbered			
-	Number of Shares	2165400	2165400	1673000
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	56.26%	56.26%	45.48%
-	Percentage of shares (as a % of the total share capital of the company)	25.07%	25.07%	19.37%
B	<b>INVESTORS COMPLAINTS</b>			
	<b>Particulars</b>	<b>3 Months ended 30-06-2012</b>		
	Pending at the beginning of the quarter			NIL
	Received during the quarter			NIL
	Disposed of during the quarter			NIL
	Remaining unresolved at the end of the quarter			NIL

### Notes:

- The above Unaudited (Provisional) Quarterly Financial Results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in their respective meetings held on 14th August, 2012.
- The Statutory Auditors have undertaken a Limited Review of the above quarterly results as on 30th June, 2012.
- The management of the affairs of the company and its internal reporting is only on the basis of the significant product line i.e. meat. Hence, as per the option of management, segment reporting is not required. Accordingly, the disclosure requirement of Accounting Standard (AS-17) on "Segment Reporting" issued by the Institute of Chartered Accountants of India is not applicable.
- Figures of the previous year have been rearranged/regrouped wherever required.
- Current Tax provision is not made due to loss sustained by the company.
- Due to partial shutdown and maintenance of the plant and consequent loss in production, result of previous quarters are not comparable.

For HIND INDUSTRIES LIMITED

Sd/-

Dr. S. K. RANJHAN  
DIRECTOR

Date : 14th August, 2012

Place : New Delhi